

Schools Forum Work Programme 2017/18

	Item	Purpose	HFG Deadline	Heads Funding Group	Notes	SF Deadline	Schools Forum	Comments	Author
Term 6	School Funding Arrangements for 2017/18 (DfE consultation)		18/05/16	25/05/16		27/05/16	06/06/16	Discussion	Claire White
	School Formula 2017/18 Options		18/05/16	25/05/16		27/05/16	06/06/16	Discussion	Claire White
	School Balances 2015/16		18/05/16	25/05/16		27/05/16	06/06/16	Discussion	Claire White
	DSG Outturn 2015/16					27/05/16	06/06/16	Decision	Ian Pearson
	School Financial Value Standard - Annual Report for 2015/16					27/05/16	06/06/16	Information	Ian Priestley
	Vulnerable Children's Fund - Annual Report for 2015/16					27/05/16	06/06/16	Information	Cathy Burnham
	Trade Union Facilities Time - Annual Report for 2015/16					27/05/16	06/06/16	Information	Ian Pearson/ Robert O'Reilly
	Scheme for Financing Schools 2016/17					27/05/16	06/06/16	Decision	Claire White
	Joint Strategic Review of Pupil Referral Units		18/05/16	25/05/16	Part II	27/05/16	06/06/16	Information	Caroline Corcoran
Term 6	School Formula 2017/18 Proposal		22/06/16	29/06/2016 (4pm start)		01/07/16	11/07/16	Decision	Claire White
	De-delegations and Buy Back arrangements for 2016/18		22/06/16	29/06/2016 (4pm start)		01/07/16	11/07/16	Decision	Claire White
	School Budgets 2016/17 & Schools in Financial Difficulty		22/06/16	29/06/2016 (4pm start)		01/07/16	11/07/16	Discussion	Claire White
	DSG Monitoring Month 3					01/07/16	11/07/16	Discussion	Ian Pearson
	Schools' Forum Membership & Constitution from September 2016					01/07/16	11/07/16	Decision	Jo Reeves
Term 1	Schools Funding Formula 2017/18		21/09/16	28/09/16		03/10/16	10/10/16	Decision	Claire White
	Additional Funding Criteria 2017/18		21/09/16	28/09/16		03/10/16	11/10/16	Decision	Claire White
	De-delegations 2017/18		21/09/16	28/09/16		03/10/16	12/10/16	Decision	Claire White
	High Needs Places and Arrangements 2017/18		21/09/16	28/09/16		03/10/16	13/10/16	Discussion	Jane Seymour
	PRU Strategic Review Update					03/10/16	14/10/16	Discussion	Caroline Corcoran
	Election of Chair and Vice-Chair					03/10/16	15/10/16	Decision	Ian Pearson
	DSG Monitoring 2016/17 Month 5					03/10/16	16/10/16	Information	Ian Pearson

Schools Forum Work Programme 2017/18

	Item	Purpose	HFG Deadline	Heads Funding Group	Notes	SF Deadline	Schools Forum	Comments	Author
Term 2	Draft DSG Funding & Budget 2017/18		16/11/16	23/11/16		25/11/16	05/12/16	Discussion	Claire White
	Draft High Needs Budget 2017/18	including PRUs	16/11/16	23/11/16		25/11/16	05/12/16	Discussion	Jane Seymour & Cathy Burnham
	Draft Early Years Budget 2017/18		16/11/16	23/11/16		25/11/16	05/12/16	Discussion	Avril Allenby
	Update on Schools in Financial Difficulty		16/11/16	23/11/16		25/11/16	05/12/16	Information	Claire White
	Schools Funding Benchmarking Information					25/11/16	05/12/16	Information	Claire White
	DSG Monitoring 2016/17 Month 7					25/11/16	05/12/16	Information	Ian Pearson
Term 3	Overview of DSG Funding and Draft Budget 2017/18		05/01/17	11/01/17		13/01/16	23/01/17	Discussion	Claire White
	School Budget and School Formula 2017/18		05/01/17	11/01/17		13/01/16	23/01/17	Decision	Claire White
	High Needs Budget Proposals 2017/18		05/01/17	11/01/17		13/01/16	23/01/17	Discussion	Jane Seymour & Cathy Burnham
	PRU Strategic Review Update					13/01/16	23/01/17	Discussion	Caroline Corcorran
	Growth Fund and Falling Rolls Fund 2016/17					13/01/16	23/01/17	Information	Claire White
	DSG Monitoring 2016/17 Month 9					13/01/16	23/01/17	Discussion	Ian Pearson
Term 4	Work Programme 2017/18		15/02/17	22/02/17		24/02/17	06/03/17	Decision	Jo Reeves
	Final DSG Budget 2017/18		15/02/17	22/02/17		24/02/17	06/03/17	Decision	Claire White
	Final High Needs Budget 2017/18		15/02/17	22/02/17		24/02/17	06/03/17	Decision	Jane Seymour & Cathy Burnham
	Final Early Years Budget 2017/18		15/02/17	22/02/17		24/02/17	06/03/17	Decision	Avril Allenby
	DSG Monitoring 2016/17 Month 10					24/02/17	06/03/17	Information	Ian Pearson